



**MANNING BUDGET 2014**

	BUD	BUD	Budgeted	Salaries
	2014	2014	2014	2014
Position/Job			Average	per
			position	
<b>Rooms Division</b>				
<b>Front Office</b>				
Assistant Manager	3,00	3,00	3,000	3,000
Guest Service Agent	8,00	8,00	1,900	1,900
Gov. Data Processing/visa/agent	1,00	1,00	1,500	1,500
Air Port Representative	2,00	2,00	1,700	1,700
<b>Concierge</b>				
<b>Head Concierge</b>	1,00	1,00	6,000	6,000
Concierge	3,00	3,00	2,000	2,000
Doorman	3,00	3,00	1,500	1,500
Valet supervisor	3,00	3,00	2,200	2,200
Bell attendant	6,00	6,00	1,300	1,300
<b>Housekeeping</b>				
Housekeeping Supervisor	7,00	6,00	2,000	2,000
Housekeeping Coordinator	2,00	2,00	1,500	1,500
Room Attendant	20,00	20,00	1,100	1,100
Public Area Attendant	14,00	6,00	1,100	1,100
Laundry Supervisor	2,00	2,00	2,500	2,500
Laundry Attendants	4,00	4,00	1,100	1,100
Laundry Valet	2,00	2,00	1,000	1,000
Uniform Attendant/Tailor	2,00	2,00	1,800	1,800
<b>F&amp;B General</b>				
Food and Beverage Cost Controller	1,00	1,00	5,500	5,500
<b>Food Preparation</b>				
Baker	1,00	0,00	4,000	4,000
Chef de Partie	8,00	8,00	4,000	4,000
Commis 1	15,00	15,00	1,800	1,800
Commis 2	8,00	8,00	1,400	1,400
Demi Chef de partie	14,00	14,00	1,800	1,800
<b>Stewarding</b>				
Chief steward	1,00	1,00	6,000	6,000
Asst. Chief steward	3,00	1,00	3,000	3,000
Steward	17,00	14,00	1,100	1,100
<b>Beach&amp;Grill Bar</b>				
Bartender	2,00	2,00	1,300	1,300
Flair Bartender	2,00	2,00	3,000	3,000
Pool & Beach Attendant (F&B)	10,00	8,00	1,250	1,250
Waiter	12,00	12,00	1,250	1,250
<b>Mediterranean</b>				
Hostess	4,00	4,00	1,450	1,450
Waiter	16,00	16,00	1,250	1,250
<b>Banquet</b>				
Captain	1,00	1,00	1,500	1,500
Waiter	4,00	4,00	1,250	1,250
Mini Bar Attendant	3,00	2,00	1,250	1,250
	<b>3,00</b>	<b>2,00</b>	<b>1,250</b>	<b>1,250</b>
<b>Seafood</b>				
Hostess	2,00	2,00	1,500	1,500
Waiter/Bar Tender	7,00	7,00	1,300	1,300
<b>Middle Eastern</b>				
Captain	2,00	2,00	1,400	1,400
Hostess/Barista	2,00	2,00	1,500	1,500
Waiter	3,00	3,00	1,250	1,250
<b>Equestrian Lounge</b>				
Captain	1,00	1,00	1,400	1,400
Hostess/Outlet Reservation	2,00	2,00	2,500	2,500
Barman	1,00	1,00	1,300	1,300
	0,00	0,00	-	-
<b>Library Lounge</b>				
Captain	1,00	1,00	1,400	1,400
Barman	1,00	1,00	1,300	1,300
Waiter	4,00	4,00	1,250	1,250
	<b>6,00</b>	<b>6,00</b>	<b>3950,00</b>	<b>3950,00</b>
<b>Room Service</b>				
Order Taker	3,00	2,00	1,300	1,300
Waiter	6,00	6,00	1,250	1,250
	<b>9,00</b>	<b>8,00</b>	<b>2,550</b>	<b>2,550</b>
<b>Telephone</b>				
Telephone Operator	7,00	7,00	1,500	1,500
<b>Minor Operating Department</b>				
<b>Health Club</b>				
Reporting to EAM I/C F&B				
Gym attendant	5,00	2,00	1,500	1,500
Kids Club attendant	4,00	2,00	1,500	1,500
<b>Security</b>				
Life Guard (security)	6,00	6,00	2,120	2,120
Security Supervisor	1,00	1,00	3,000	3,000
<b>HR Office</b>				
Nurse	1,00	1,00	4,000	4,000
	<b>1,00</b>	<b>1,00</b>	<b>4,000</b>	<b>4,000</b>
<b>Engineering</b>				
Shift Supervisor	3,00	3,00	3,500	3,500
Technician	7,00	7,00	2,500	2,500
Kenfixit	6,00	6,00	3,000	3,000
			128,320	